



**Budget & Fiscal Affairs Committee**  
**Stephen C. Costello, Chair**  
**C.O. "Brad" Bradford, Vice Chair**

**Fiscal Year 2013**  
**City Council Budget Workshop Schedule**  
**City Hall Council Chamber**  
**901 Bagby, 2<sup>nd</sup> floor**  
**Houston, Texas 77002**

Day	Date	Time	Subject
Wed	May 16	9:00	City Council Meeting: Mayor's Report on FY13 Proposed Budget/Set Public Hearing on FY13 Proposed Budget
Tues	May 29	9:00	Special Called Budget & Fiscal Affairs Committee Meeting: 5 Year Plan/Trends
		10:30	Planning and Development
		11:00	Public Works and Engineering
Wed	May 30	2:00	Police
		3:00	Health and Human Services
		3:30	Controller's Office
Thurs	May 31	1:30	Human Resources
		2:00	Municipal Courts
		2:30	City Council
		3:00	Mayor's Office
Tues	June 5	9:00	Budget & Fiscal Affairs Committee Meeting: April MFOR
		10:00	Solid Waste Management
		10:30	Library
		11:00	Fire
		1:30	City Council Meeting: Public Hearing on FY13 Proposed Budget
Wed	June 6	9:00	City Council Meeting
		1:30	Information Technology
		2:00	Finance
		2:30	Administration and Regulatory Affairs
		3:00	Houston Emergency Center/Office of Business Opportunity
Thurs	June 7	10:00	Houston Airport System
		11:00	General Services
		11:30	Fleet Management
		1:30	Legal
		2:00	Parks & Recreation
Wed	June 13	9:00	Council Meeting – Consideration of FY12 Proposed Budget
Wed	June 20	9:00	Council Meeting – Consideration of FY12 Proposed Budget
Wed	June 27	9:00	Council Meeting – Consideration of FY12 Proposed Budget

Workshops are open to the public and the opportunity for public comment will be available at each presentation. **No action will be taken on any item.**  
 This schedule is subject to change as the workshops progress. For an updated status on any given day, please call (832) 393-3014 to confirm.